

Table 4: Major Revenue and Expense Items for the Last Five Years

Unit: NT\$ million

Item \ Year	2024	2023	2022	2021	2020
Operating revenues	15,400	14,487	13,162	12,231	11,564
Interest revenues	2,336	2,016	1,502	1,208	1,200
Premium revenues	13,064	12,471	11,660	11,023	10,364
Agency revenues					
Operating costs and expenses	15,398	14,483	13,157	12,229	12,553
Provisions to deposit insurance payout special reserves	14,264	13,401	12,133	11,257	11,608
Interest expenses	6	1	1	4	7
Transaction expenses	1,055	1,009	956	905	872
General & administrative expenses	62	59	58	58	59
Other operating expenses	5	4	3	3	3
Other expenses	6	9	6	2	4
Operating income	2	4	5	2	(989)
Non-operating income (loss)	(2)	(4)	(5)	(2)	989
Net income before income tax					
Income tax expenses					
Net income					

Notes: 1. The figures for 2020 to 2023 were reviewed and audited by the National Audit Office; those for 2024 were based on the CDIC's final accounts for that year.

2. Article 5 of the *Deposit Insurance Act* provides as follows: "Any remainder of the annual gross income of the CDIC, after deducting costs, expenses and losses, shall be fully appropriated for deposit insurance payout special reserves." For this reason, net income for these periods was not recorded.