

Table 4: Major Revenue and Expense Items for the Last Five Years

Unit: NT\$ million

Item \ Year	2023	2022	2021	2020	2019
Operating revenues	<b>14,487</b>	13,162	12,231	11,564	11,304
Interest revenues	<b>2,016</b>	1,502	1,208	1,200	1,244
Premium revenues	<b>12,471</b>	11,660	11,023	10,364	10,034
Agency revenues					26
Operating costs and expenses	<b>14,483</b>	13,157	12,229	12,553	11,301
Provisions to deposit insurance payout special reserves	<b>13,401</b>	12,133	11,257	11,608	10,367
Interest expenses	<b>1</b>	1	4	7	12
Transaction expenses	<b>1,009</b>	956	905	872	855
General & administrative expenses	<b>59</b>	58	58	59	61
Other operating expenses	<b>4</b>	3	3	3	3
Other expenses	<b>9</b>	6	2	4	3
Operating income	<b>4</b>	5	2	(989)	3
Non-operating income (loss)	<b>(4)</b>	(5)	(2)	989	(3)
Net income before income tax					
Income tax expenses					
Net income					

Notes: 1. The figures for 2019 to 2022 were reviewed and audited by the National Audit Office; those for 2023 were based on the CDIC's final accounts for that year.

2. Article 5 of the *Deposit Insurance Act* provides as follows: "Any remainder of the annual gross income of the CDIC, after deducting costs, expenses and losses, shall be fully appropriated for deposit insurance payout special reserves." For this reason, net income for these periods was not recorded.